

### Appendix C – Housing Trajectory 2013-2032

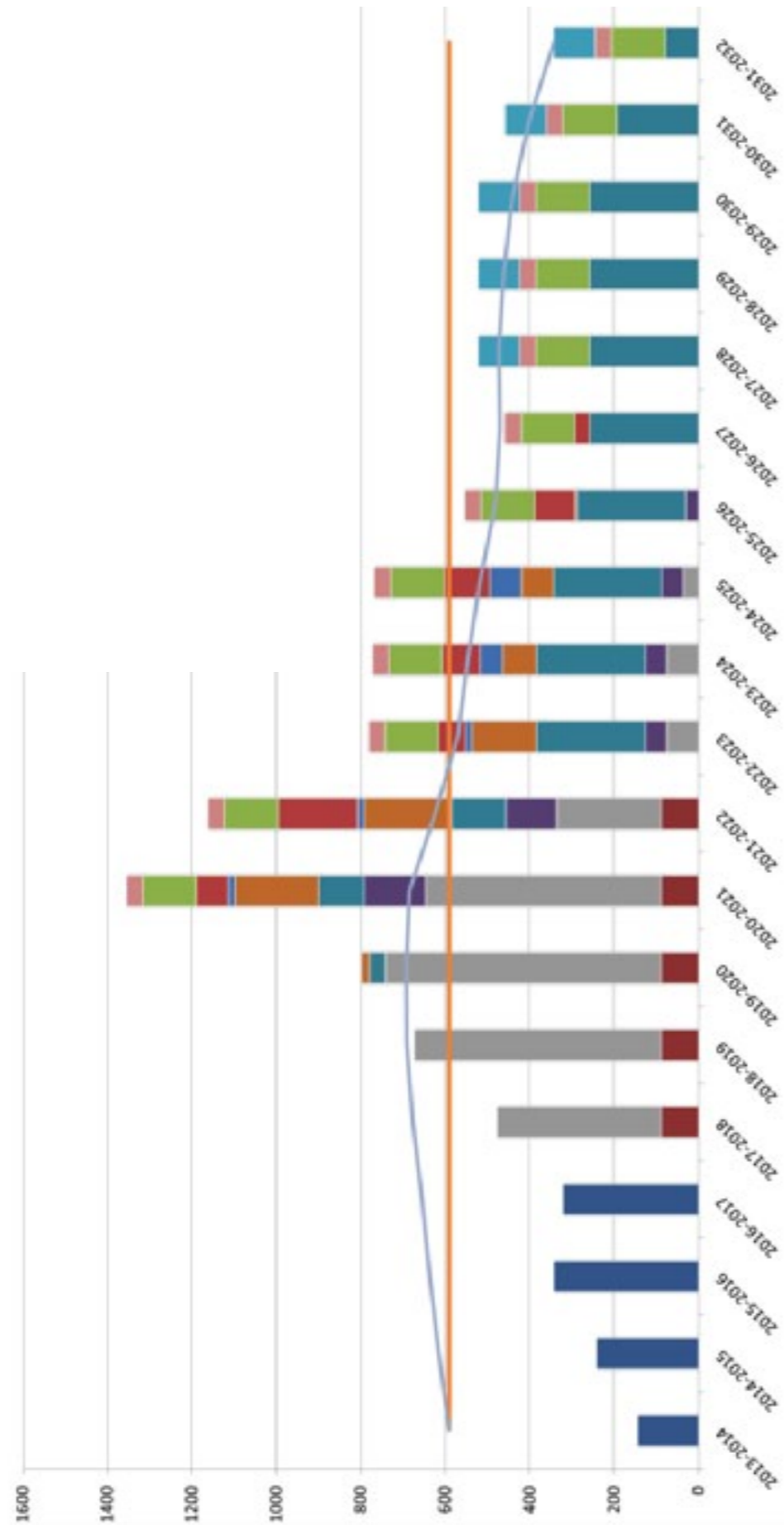
TOTALS Source of supply:	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Completions	143	242	342	321				
Outstanding Permissions (Small Sites)					87.4	87.4	87.4	87.4
Outstanding Permissions (Large Sites)					390	586	653	559
Resolution to permit					0	0	0	145
Dunstable Aerodrome							37	107
Strategic Allocations							20	199
Farnham Neighbourhood Plan Allocations								15
LAA within settlements								76
LAA outside settlements & other allocations in NPs & LPP2								127.1
Windfall sites 1-4								39
Windfall sites 5 or more								
<b>Total Supply</b>	<b>143</b>	<b>242</b>	<b>342</b>	<b>321</b>	<b>477.4</b>	<b>673.4</b>	<b>797.4</b>	<b>1,354.5</b>

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Year	19	18	17	16	15	14	13	12
Cumulative supply	143	385	727	1048	1525	2199	2996	4351
Housing requirement	590	590	590	590	590	590	590	590
Cumulative requirement	590	1180	1770	2360	2950	3540	4130	4720
Residual	11067	10825	10483	10162	9685	9011	8214	6859
Annualised requirement	590	615	637	655	677	692	693	684
Shortfall from start of plan period	447	795	1043	1312	1425	1341	1134	369
Annual shortfall/surplus	-447	-348	-248	-269	-113	83	207	765
Cumulative shortfall/surplus	-447	-795	-1043	-1312	-1425	-1341	-1134	-369
Base 5 Year Requirement	2,950	2,950	2,950	2,950	2,950	2,950	2,950	2,950
With shortfall/surplus	3,397	3,745	3,993	4,262	4,375	4,291	4,084	3,319
With 5% buffer	3,567	3,932	4,193	4,475	4,593	4,506	4,288	3,485
Adjusted annual requirement (5 year)	713	786	839	895	919	901	858	697
5 Year supply	2,056	2,611	3,624	4,464	4,768	4,867	4,836	4,035
<b>Years Supply</b>	<b>2.9</b>	<b>3.3</b>	<b>4.3</b>	<b>5.0</b>	<b>5.2</b>	<b>5.4</b>	<b>5.6</b>	<b>5.8</b>

2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	Totals
											<b>1,048</b>
87.4											<b>437</b>
248	75	75	36								<b>2,622</b>
120	50	50	50	30							<b>445</b>
129	257	257	257	257	257	257	257	257	193	78	<b>2,600</b>
207	154	80	75	5							<b>740</b>
15	15	55	75								<b>175</b>
189	64	89	108	95	35						<b>656</b>
127.1	127.1	127.1	127.1	127.1	127.1	127.1	127.1	127.1	127.1	127.1	<b>1,525</b>
39	39	39	39	39	39	39	39	39	39	39	<b>468</b>
						98.8	98.8	98.8	98.8	98.8	<b>494</b>
<b>1,161.5</b>	<b>781.1</b>	<b>772.1</b>	<b>767.1</b>	<b>553.1</b>	<b>458.1</b>	<b>521.9</b>	<b>521.9</b>	<b>521.9</b>	<b>457.9</b>	<b>342.9</b>	<b>11,210</b>

2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
<b>11</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>1</b>
5512	6293	7065	7833	8386	8844	9366	9888	10409	10867	<b>11,210</b>
590	590	590	590	590	590	590	590	590	590	590
5310	5900	6490	7080	7670	8260	8850	9440	10030	10620	11210
5698	4917	4145	3378	2824	2366	1844	1323	801	343	0
624	570	546	518	483	471	473	461	441	400	343
-202	-393	-575	-753	-716	-584	-516	-448	-379	-247	
572	191	182	177	-37	-132	-68	-68	-68	-132	
202	393	575	753	716	584	516	448	379	247	
2,950	2,950	2,950	2,950	2,950	2,950					
2,748	2,557	2,375	2,198	2,234	2,366					
2,885	2,685	2,493	2,307	2,346	2,485					
577	537	499	461	469	497					
3,332	3,072	2,822	2,577	2,482	2,367					
<b>5.8</b>	<b>5.7</b>	<b>5.7</b>	<b>5.6</b>	<b>5.3</b>	<b>4.8</b>					

Appendix C – Housing Trajectory (base date 1 April 2017)



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